

RESULTS FRAMEWORK MATRIX ON PRIORITY PROGRAMMES 2006 - 2007

TOPIC	SL-PRSP OBJECTIVE	EXPECTED OUTCOME	INDICATOR	BASE	YEAR	TARGET		MEANS OF VERIFICATION
						2006	2007	
PILLAR ONE: GOOD GOVERNANCE, SECURITY AND PEACE BUILDING								
1. GOOD GOVERNANCE	1.1 Improved public financial management	1.1.1 Strengthen MTEF Budget process	1. Key MDAs develop strategic plans for MTEF framework			By June 2006 6 key MDAs have strategic plans (Health, Education, Agriculture, Transport, SLRA and Mineral Resources)	By June 2007 all MDAs have strategic plans	Dated copies of MDA plans
			2. Budget presented to parliament in accordance with the Government Budgeting & Accountability ACT 2004			End October for 2007 budget	End October for 2008 budget	Budget speech document
			3. Quarterly publication of allocations and revenue & expenditure			A month after each quarter	A month after each quarter	Dated copies of Gazette notifications
			4. Variation between overall planned spending & actual expenditure reduced			Baseline established for variation	Variation reduced from 2006 baseline	MOF data on budgeted and actual spending
			5. Variation between planned spending & actual expenditure out turn in key pro-poor sectors reduced			Pro-poor sectors defined and baseline established for variation	Variation reduced from 2006 base line	MOF data on budgeted and actual pro-poor spending
			6. Timely preparation & submission of Public Accounts			Publication of Public Accounts for financial years 2000-2002 by end of first quarter and Accounts for financial years 2003-2004 by end 2006	Publication of 2005-2006 Public Accounts three months after the close of the financial year as stipulated by the Act	Dated copies of published Accounts
			7. IFMIS installed			IFMIS installed in key MDAs: Police, OAG, MEST, MHS, MAFFS & MWTM by end-2006	IFMIS installed in remaining MDAs and operational in local councils by end-2007	IDA, IRCB supervision
				1.1.2 Internal Audit Strengthened	1. Functional Internal Audit Units in key MDAs			7 MDAs having Internal Audit Unit

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		1.1.3 Increased oversight role by Parliament	1. Action taken on report of PAC			Recommendation of 2000/2 PAC implemented (end 2006)	Recommendation of 2003 PAC published and implemented (end 2007)	Dated copies of PAC Reports and evidence of recoveries	
						PAC review of 2003 Auditor general's report (June 2006)	PAC review of 2004 PAC (April 2007)	Letter from Auditor General	
						Recommendations of 2003 PAC published and implemented	2004 PAC recommendation published (end 2007)	Dated copy of PAC report	
		1.1.4 Functional Procurement Units in MDAs Established	1. Steps towards fully operational procurement authority			By April 2006, The National Public Procurement Authority and its Secretariat and the Independent Review Panel are staffed and operational	By April 2007, regular meetings of the NPPA and Appeal Tribunal, and transparency requirements of the Act fully met	Joint review by MOF and donors	
				2. Number of ministries and agencies producing procurement plans for MOF approval			9 key MDAs (agriculture, education, health, mineral resources, transport, road maintenance, defense and police)	All MDAs and Local Councils	Dated copies of procurement plans and MOF letters of approval
					3. Quarterly publication of all awards in accordance with PPA 2005				This is included in 1 above
		1.1.5 PETS and related perception surveys conducted regularly and recommendations implemented	1. PETS report published on timely manner			PETS reports for 2003 and 2004 published	PETS report for 2005 published	Dated copies of PETS reports	
				2. PETS Action Plan developed and implemented			Action plan for 2004 PETS developed and implemented (end 2006)	Action plan for 2005 PETS developed (end 2007)	Joint review by MOF and donors
		1.1.6 Common Action Plan for PFM reform (CAP) successfully implemented	1. Evidence of CAP implementation by the PFM Oversight Committee meeting minutes		2	2005	Regular quarterly meetings	Regular quarterly meetings	Dated Minutes of the meetings

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	1.2 Promote transparency and democracy	1.2.1 ACC national Strategy fully implemented	1. MDA Anti corruption strategies prepared and published				100%	ACC Records
			2. % of ACC cases lodged, prosecuted and/or completed.	60%	2005	80%	100%	ACC Records
		1.2.2 Free and Fair Elections conducted in 2007	1. Preparations and conduct of 2007 elections in a politically stable environment			Political atmosphere between political parties courteous	Successful and peaceful elections	Observations of local and international election observers
			2. The NEC operating fully and efficiently					GoSL and donor working group on elections
			3. Constituency delimitation exercise planned and implemented effectively and fairly			Constituency delimitation agreed and implemented by the end of 2006		GoSL and donor working group on elections
			4. Voter registration well prepared and implemented			Voter registration modalities agreed and well prepared by end of 2006	Voter registration conducted successfully	GoSL and donor working group on elections
	1.3 Strengthen decentralization process	1.3.1 Devolution plan fully implemented	1. Number of administrative functions fully devolved	12	2005	(Need percentage)	54	DECSEC/ MLGCD
			2. Transparent and accountable management of public resources			10 out of 19 elected LCs meet the transparency and the financial management accountability requirement as per LGA 2004 (Section 107, 81, 105).	14 out of 19 elected LCs meet the transparency and the financial management accountability requirement as per LGA 2004 (Section 107, 81, 105)	DECSEC/ MLGCD
			3. Inconsistencies between LGA (2004) and existing laws resolved			Hospital Act and Education Boards Act amended	New Chiefdom Governance Act approved	
			4. Strong political leadership to drive decentralization process			Quarterly meetings of Inter-ministerial Committee	Quarterly meetings of Inter-ministerial Committee	
5. Decentralization Policy and regulatory frameworks adopted by GoSL				Administrative decentralization framework, legal and regulatory framework, fiscal decentralization framework, monitoring and evaluation framework, and capacity-building strategy approved.				

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	1.4 Build capacity for effective implementation of the PRSP	1.4.1 A comprehensive Civil Service Reform programme agreed and implemented	1. Undertake a 90-day review of the architecture of GoSL making recommendations for restructuring			Apr-06		MOPA			
			2. Based on recommendations of 90-day review, restructure MDAs			60% by end 2006	100% by end 2007				
			3. Convert the ESO into a HRMO			Basic structure and profile by June 2006	New systems operational by end 2007	MOPA			
	1.5 Build capacity for and implement effective monitoring and evaluation of the PRSP	1.5.1 Capacity developed to facilitate the coordination and implementation of the PRSP	1.5.1 Capacity developed to facilitate the coordination and implementation of the PRSP	1. DACO functioning fully and effectively			All key vacancies filled by mid 2006	DACO operating effectively in capacity building and coordination	GoSL/Donor Technical Committee assessment		
				1.5.2 A comprehensive M&E framework for monitoring and evaluation of the PRSP developed	1. Establishing base line for all PRS indicators			By end of 2006	PRS review conducted by using the PRS indicators	DACO/MDA's	
					1.5.3 Capacity developed to facilitate the coordination and implementation of the PRSP	1. Report of PRS Implementation			First report in May 2006	May-07	DACO/MOF/MODEP/SSL
						2. Number of functional planning and M&E units in MDAs	n/a		4	8	Relevant MDAs
2. SECURITY	2.1 Security forces able to prevent & respond to external & internal security threats & provide an enabling environment for poverty reduction	2.1.1 Fully operational SLP	1. Police personnel recruited, trained, equipped and deployed to maintain current size of force	9,342	2005	500	500	Police records			
		2.1.2 Fully operational RSLAF	2. The military personnel reduced to a size more flexible and affordable	14,020	2004		10,500	Military records			
		2.1.3 Strengthened security intelligence	3. ONS provides effective coordination of security sector					ONS Records			
3. PEACE BUILDING	3.1 Facilitate reconciliation amongst the Sierra Leone population	3.1.1 White paper on TRC implemented	1. Develop action plan on TRC recommendations					VP's Office			
			2. Number of TRC top recommendations implemented					VP's Office			

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PILLAR TWO: PROMOTING PRO-POOR GROWTH FOR FOOD SECURITY AND JOB CREATION									
1. PRIVATE SECTOR DEVELOPMENT	1.1. Promote enabling environment for private sector development	1.1.1. Implementation of the Action Matrix under the Integrated Framework	1. Diagnostic Trade Integrated Study (DTIS) & Action Matrix developed and implemented			Developed and approved by June 2006	Made effective by end 2007	MIT	
			2. Formulate and implement an SME policy			Policy formulated by end 2006	Implemented by end 2007		
			3. Partnership Law designed and implemented			Law designed by end 2006	Law approved and implemented end 2007		
			4. Competition Policy formulated and enacted			Policy formulated by end 2006	Policy enacted by end 2007		
			5. Bankruptcy Act formulated			Formulated by end 2006			
			6. Public-private dialogue improved			Meetings held quarterly throughout 2006	Meetings held quarterly throughout 2007	Minutes of meetings	
		1.1.2. Implementation of the recommendations in the study on administrative barriers to trade and investment	1. Simplification of administrative procedures & reduction of cost of doing business in Sierra Leone						
			2. Appropriate laws on intellectual property rights & competition policy (TRIPS)				Full compliance with TRIPS by July 2006		
			3. SLEDIC restructured					Restructuring completed by end 2007	
		1.1.3. Effective mining laws in operation	1. Implementation of reviewed mining laws				Consolidated Mines and Minerals Act legislated by end 2006		
	2. Functioning Cadastral system					All Kono licences processed through the system after 1st October	All licences for rest of diamondiferous areas are processed through the system by end 2007		
	1.1.4. Increased value of diamond exports	1. Official diamond exports						NRA	
		1.2. Promote employment opportunities for youths in the formal and informal sectors	1.2.1. Youth unemployment reduced	1. Youth unemployment rate					UNCT/Ministry of Youth and Sport

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2. AGRICULTURAL DEVELOPMENT	2.1. Food security increased	2.1.1. Domestic food production increased	1. Rice/paddy production (metric tonnes)	542,000	2005	875,000	1,290,000	Ministry of Agriculture	
			2. Tuber production (Cassava, Sweet potato and Groundnut)			Base line studies available mid-2006		Ministry of Agriculture	
			3. Fish catch landed (metric tonnes)	11,000	2005	130,000	150,000	Ministry of Agriculture	
			4. Livestock production (cattle, goat, sheep)			Base line studies available mid-2006		Ministry of Agriculture	
			5. Number of improved fish smoking houses	20	2005	40	60	Ministry for Marine Resources	
			6. Number of trained fish processors	125	2005	200	250	Ministry for Marine Resources	
	2.2. Agricultural export earning increased	2.2.1. Increased agricultural export earnings	1. % increased revenue from export of food commodities					Bank of Sierra Leone and Customs Records	
			2.3. Access of fisheries products to the world markets achieved	2.3.1. Sustainable system of sanitary controls and surveillance of fisheries products	1. Competent Authority installed			Mid 2006	
	2. Procedures harmonised with international markets					End 2006		Ministry for Marine Resources	
	3. Number of refrigerated trucks	6			2005	10	20	Ministry for Marine Resources	
	4. Fish markets with storage facilities	0			2005	6	15	Ministry for Marine Resources	
		2.3.2. Fisheries Policy Framework developed	1. Fisheries Development Policy adopted			End 2006		Ministry for Marine Resources	
	3. INFRASTRUCTURAL DEVELOPMENT	3.1. Improve infrastructure facilities (roads, energy supply, & water)	3.1.1. Improved road network	1. Kilometers of Gravel Feeder roads constructed & maintained	1,350	2004		2,700	Ministry of Transport/SLRA Records
2. Kilometers of all Weather Trunk roads constructed and maintained				581	2004		996	Ministry of Transport/SLRA Records	
3. Percentage of feeder roads in good condition				30%	2004	40%	45%	Ministry of Transport/SLRA Records	
3.1.2. Improved electricity supply			1. Number of district headquarter towns with electricity						Ministry of Energy & Power Records
			2. Minimum continuous electrical power supply for Freetown			37.8MW	37.8MW	World Bank/Guma Valley Water Company	
3.1.3 Increased water supply			3. Increased volume of water supplied to Freetown	95,000m ³ /day	2004				

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	4.1. Improved macroeconomic management	4.1.1. PRGF successfully implemented	1. Successful PRGF Reviews					MOF & BSL
			2. Real GDP Growth Rate	7.4	2004	7.1	7.0	MOF & BSL
			3. Inflation Rate	14.2	2004	7.4	5.7	MOF & BSL
			4. Interest rate	28	2004	17.4	15.7	
			5. Gross international reserves(million US\$)	124.9	2004	143.1	163.1	MOF & BSL
5. AID FLOWS & MANAGEMENT	5.1. Improve management of development assistance	5.1.1. Aid inflows fully captured in the budget	1. % of donor funds captured in the budget.				100%	MOF/DACO
		5.1.2. Aid inflows well managed and coordinated	1. Accurate Annual Report produced on Development Assistance			June	June	DACO/MoDEP
		5.1.3. High level GOSL/Donor dialogue	1. GOSL/Donor meetings			Quarterly meetings well prepared and attended	Quarterly meetings well prepared and attended	DACO/ Dated minutes of the meetings
PILLAR THREE: PROMOTING HUMAN DEVELOPMENT								
1. EDUCATION	1.1. Expand access to basic education for all	1.1.1. Increased gross enrollment rate in primary and Junior secondary schools	1. Primary Net Enrolment Rate	65%	2004	70%	73%	UNICEF/Ministry of Education
			2. JSS Net Enrolment Rate	13%	2004	17%	20%	UNICEF/Ministry of Education
			3. Primary Completion Rate	60%	2004	67%	71%	UNICEF/Ministry of Education
			4. Primary Pupil teacher ratio	52:1	2004	50:1	50:1	UNICEF/Ministry of Education
			5. JSS Pupil Teacher ratio	28:1	2004	29:1	30:1	UNICEF/Ministry of Education
		1.1.2. Increased female enrollment	1. Ratio of girls to boys in primary education	5:6	2004	10:11	1:11	UNICEF/Ministry of Education
			2. Ratio of girls to boys in secondary education	JSS: 2:3; SSS: 5:8	2004	5:7	5:7	UNICEF/Ministry of Education
		1.1.3. Increased passes in public examination	1. NPSE Passes (230 pass grade)	48,077	Dec-04	12/05 54,700	12/06 60,000	Examination Council/Ministry of education records
			2. Girls Passing NPSE (230 pass grade)	11,410	12-Apr	12/05 19,000	12/006 21,600	Examination Council/ Ministry of Education Records
			3. Girls passing NPSE % of total (230 pass grade)	35%	Dec-04	12/05 35%	12/06 36%	Examination Council/ Ministry of Education Records
			4. Text book pupil ratio in the 5 weakest districts	1:5	2004	1:4	1:3	Examination Council/ Ministry of Education Records

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HEALTH	Reduce under fives and maternal mortality rates	Fully functional PHUs established	1. Number of functional PHUs	668	2005		700	UNICEF/WHO/Ministry of health
		Reduced Mortality Rate	1. Infant mortality rate per 1000 live births	170	2004		120	UNICEF/WHO/Ministry of health
			2. Under Five Mortality Rate per 1000 live birth	284	2004		180	UNICEF/WHO/Ministry of health
			3. Maternal Mortality Rate per 100,000 live birth	1,800	2004			UNICEF/WHO/Ministry of health
			4. DPT coverage (%)	56%	Dec-04	12/2005 64%	12/2006 74%	MCH/EPI Division MoHS
			5. Coverage of long lasting insecticide treated bed nets (number distributed)	60,000	Dec-04	12/2005 180,000	12/06 210,000	PETS/ Malaria Control Programme MoHS
			6. Under nutrition: % of children with weight/age ration below 80 percentile	27.2	Dec-04	24.5 12/2005	22.5 12/2006	Nutrition Unit MoHS data from GMP cards
	7. Number of birth attended by skilled health personnel					Ministry of health records		
	Reduce the incidence of HIV/AIDS and other sexually transmitted diseases and support people living with HIV/AIDS	PLWHAs fully supported	1. Increased number of PLWHAS receiving ARV	800	2005	2,000	5,000	MOHS/NAS/MGSWCA
			2. Increase the percentage of HIV positive antenatal women receiving nevaripine	2%	2005	10%	20%	MOHS/NAS/MGSWCA
			3. Increased number of PLWAs receiving monthly food rations nationwide	935	2005	5,200	5,200	
		Reduced spread of HIV/AIDS	1. Increased use of condoms	15%	2005	35%	45%	MOHS/NAS/MGSWCA
			2. Number of orphans receiving support to prevent HIV/AIDS	500	2005	2500	15,000	MOHS/NAS/MGSWCA
WATSAN	Improve access to safe drinking water & sanitation	Improved rural & urban solid waste disposal	1. Clean waste disposal dumps/sites					Ministry for Works?
		Safe drinking water provided for deprived communities in rural & urban areas	1. Percentage of households with access to safe drinking water	54%	2004	60%	70%	UNICEF/Ministry of Power and Energy
			2. Percentage of primary schools with Watsan facilities		2005			UNICEF/Ministry of Education
			3. Percentage of PHUs with Watsan facilities		2005			UNICEF/Ministry of Health and Sanitation
	Formulation of a plan to encourage private sector involvement into WATSAN sector	1. Water Sector Policy and action plan that includes Private sector participation			Policy completed by end 2006	At least 30% of action plans completed	SALWACO	