

SIERRA LEONE POVERTY REDUCTION STRATEGY PAPER
ACTIVITY MATRIX 2006 - 2007

PILLAR THREE: PROMOTING HUMAN DEVELOPMENT					
SL-PRSP				COST(US\$'000)	
TOPIC	OBJECTIVE	EXPECTED OUTPUT	ACTIVITIES	2006	2007
TOTAL PILLAR 3				45,298.70	34,388.52
EDUCATION	Expand access and quality to basic education for all	1.Increased net intake rate, net enrollment rate in primary and Junior secondary level institutions	1.1 Mobilise communities to enroll their children and wards in primary school and expand school feeding programmes	450.00	300.00
			1.2 Support comprehensive early child care and educational opportunities in rural and urban areas	753.30	937.50
			1.3 Replace makeshift palm leaf/bamboo schools in rural areas by permanent structures as in UNICEF designed COME schools and provide WATSAN for schools in rural areas without	960.71	960.71
			1.4 Expand JSS Girl child education to cover southern and western regions	1,612.14	1,710.00
			1.5 Provide adequate teaching and learning materials and ensure effective service delivery at all levels.	1,151.00	1,488.00
			1.6 Fill the 70 percent gap in text book provisions left by SABABU	1,055.00	1,070.00
			1.7 Expand school pupils transport provisions in urban areas	450.00	450.00
			1.8 Support to teacher colleges/polytechniques to train early child hood, kindagarteen and adult education tutors including in service training of existing teachers	616.71	608.71
			1.9 Improve and expand skill training provisions in community education and technical vocational centres	300.00	315.00
			1.10 Construct, furnish, and equip primary schools, JSS for girls and Tech Voc schools/center (200)	7,000.00	7,000.00
		2. Increased passes in public examination			
		2.1 Improve and expand on distance education provisions	100.00	100.00	
		2.2 Support the efficient delivery of education under district education offices	1,654.98	1,714.73	
		2.3. Provide activity rooms/science rooms/laboratories, text books and laboratory equipment for the teaching of science and technology.	1,160.86	877.81	
		2.4 Construct, furnish and equip school libraries(14)	500.00	500.00	
EDUCATION TOTAL				17,764.70	18,032.46

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PILLAR THREE: PROMOTING HUMAN DEVELOPMENT					
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TOPIC	OBJECTIVE	EXPECTED OUTPUT	ACTIVITIES	2006	2007
HEALTH	Reduce under fives and maternal mortality rates	1. Fully functional PHUs Established	Rehabilitate and construct the network of health facilities at the primary, secondary, tertiary levels and equip and modernise all health infrastructure	206.50	271.03
			Create and strengthen basic community health services in rural and peri-urban areas;	206.50	271.03
			Build quarters for staff attached to the PHUs and hospitals	2,000.00	1,000.00
		2. Under fives and maternal mortality rates reduced	Support maternal and child healthcare programmes	1,485.00	1,533.00
			Expand the use of treated bed nets.	4,000.00	2,000.00
			Develop and strengthen directly observed treatment short-course (DOTs) for TB	500.00	250.00
			Improve nutritional status of women and children(Including information and education in good nutrition)	500.00	300.00
			Support Therapeutic and Supplementary feeding programmes	1,500.00	1,000.00
			3. Diagnostic and treatment facilities improved	Construct and equip diagnostic centres safe blood services nationwide	4,000.00
		Provide boats(2) clinics for riverline areas		1,936.00	831.00
		Provide mobile dental clinics(3)		600.00	300.00
		Expand Health Transport Management System		4,000.00	3,000.00
		provide 12 mobile clinics		1,000.00	500.00
				Enhance training of health personnel	2,000.00
		HEALTH TOTAL	23,934.00	14,256.06	
Increased access to clean water and sanitation	Installation and distribution of water system in Freetown	300.00	300.00		
	Installation and distribution of water system in district headquarter towns	300.00	300.00		
	Transportation for waste disposal (Trucks and compressors)	2,000.00	1,000.00		
	Land fill site management	1,000.00	500.00		
		WATER AND SANITATION TOTAL	3,600.00	2,100.00	